

Year end 2020 report

District 1 and 2

Your District 1 and 2 strives to carry the message to all alcoholics or those who are still sick and suffering. Thank you for your group and individual contributions that enables all of us to make that happen.

Last year our biggest expense was our website - AACapeCod.com. Please use it and let us know what or how you are doing. For example, if your group is having an Alkathon, please make sure it gets posted by sending the info to our Webmaster. If there is an upcoming Assembly, the info is posted. The next biggest expense was for the Zoom licenses. District 1 & 2 finances eleven different meeting's zoom costs with 9 of 10 available licenses.

Other expenses went to a Christmas Alkathon at Pocasset Hit the Deck Running. We were able to send a carton of Big Books to both Barnstable County Correctional Facility and Emerson House. Only soft-back are accepted at BCCF. Our events such as the summer picnic from 2019 had expenses associated due to site rental.

NERASSA also had some expenses. If a GSR attends Assemblies or the Mass State Convention or other AA sponsored conferences, your mileage is reimbursed. Likewise, travel expenses to the Area 30 meetings are reimbursed for our DCM (District Committee member) or other District Committee members.

There are other fees District pays such as PO Box rental, storage rental (includes Archives material), coffee for meetings, postage for Treasurer mailings, insurance costs and similar operating expenses.

Our income is from group and individual donations. Last year we had \$8158 compared to \$12872 the previous year. We had unusual circumstances last year where we able to send \$1000 to Intergroup and another \$1000 to World Service. Yes, donations are down in the time of Covid yet expenses are lowered in not being able to participate in non-existent in-person conferences. However, the cost for electronic meetings had not been foreseen in last year's budget and the travel costs to attend the in-person assemblies, meetings and conferences are equivalent.

Of all the groups on Cape Cod and Islands, 43 contributed. We also had several individuals donating. We hope we made your 7th Tradition easier by adding PayPal to our website.

Please join us at any District meeting. As a GSR or an interested AA, please come to our new location at Cape Cod Covenant Church at 11 Satucket Road, Brewster. It is easily accessible from Route 134 (exit 78 A/B). Our Zoom meeting code is 306-270-5910 Meetings begin at 7 PM or 6:30 for new GSRs to be orientation.

Respectfully submitted,

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